

KEY NATIONAL AND LOCAL NHS INDICATORS 2011/12

07/11/11

Indicator Code	Description	Type	Target 11/12 unless stated	Actual to date	Current / Predicted RAG Rating 2011/12	Benchmark	Date of benchmark	RAG Rating/ Performance 2010/11	Actual data Frequency	Next Data Due	Who to chase / Link
HQU01	MRSA new cases	N	2011/12 limit=15 7/11/11 9	12		ORH 1/8 SC	09/10/11	19/26	Weekly	Monday	JD (AIC)
HQU02	Clostridium Difficile	N	2011/12 limit=282 7/11/11 170	162		ORH 1/8 SC	09/10/11	360/420	Weekly	Monday	JD (AIC)
SQU08	Cumulative number of Carers Breaks	Lnew	Q1 70 Q2 200 Q3 390 Q4 810	Q1 159 Q2 347 Q3 XXX Q4 XXX	updated 14/10/11				Quarterly	Jan-12	MH (BC)
SQU18	Smoking Quitters	N	2011/12 3559 Target 11/11/11 1404	1448		quit rate per 100,000 pop rank 7/9	2010/11	3517 quitters	Weekly (2 months in arrears)	Friday	ABa
SQU18a	Smoking Quitters	L	2011/12 3650 Target 11/11/11 1439	1448		quit rate per 100,000 pop rank 7/9	2010/11	3517 quitters	Weekly (2 months in arrears)	Friday	ABa
SQU19a	6-8 weeks Breast Feeding Coverage	N	95%	Q1 98.9% Q2 99.2% Q3 xx.x% Q4 xx.x% YR xx.x%		SC rank 5/9	Q4 10/11	98.84%	Quarterly	Q1 July	ABa
SQU19b	6-8 weeks Breast Feeding Prevalence	N	59.8%	Q1 59.7% Q2 59.1% Q3 xx.x% Q4 xx.x% YR xx.x%		SC rank 1/9	Q4 10/11	59.80%	Quarterly	Q1 July	ABa
SQU20	Started Breast Screening age extension	N	Y	Y		SCSHA rank 1/9 impl Sep 11 all digital	Oct-11				PJ
SQU20a	Cumulative number of women invited for breast Screening aged 47-49, 71-73	Lnew	Q1 0 Q2 250 Q3 1333 Q4 1227	Q1 0 Q2 266* Q3 XXXX Q4 XXXX	Q2 - provisional data	SHA 3/9	Q3 10/11	Not Started 5	-	Aug-11	PJ
SQU21	No of people 70-75 invited for Bowel screening	N	0	0				Not able to start 5	-	2012/13	PJ
SQU22	Cervical test result delivered in 14 days (lab 10 days proxy)	N	98%	Q1 97.5% Q2 98.9%* Q3 XX.X% Q4 XX.X%	Q2 - provisional data	rank 6/9 SCSHA	May-11	> 99% 2	Quarterly	Aug-11	PJ
SQU23	Diabetic Retinopathy screening (offered)	N	>=95%	Q1 100% Q2 XX.X% Q3 XX.X% Q4 XX.X%	updated 25/7/11	Rank 38/152 England 100.162 Oxon 104.468	CQC Oct 09 using 08/09 data	100%	Quarterly	Q1 July	PJ
SQU27	Cumulative Coverage of NHS health checks (offered) 18%	N	Q1 8267 Q2 16534 Q3 24802 Q4 33070	Q1 2104 Q2 11411* Q3 XXXX Q4 XXXX	Updated 18/10/11	4/9 SC-SHA 13/30 Southern	SC-SHA Q1 Sept 2011		Quarterly - cumulative	Oct-11	PJ
SQU27a	Coverage of NHS health checks (seen) 10.8% - cumulative	N	Q1 4960 Q2 9920 Q3 14881 Q4 19842	Q1 294 Q2 3644* Q3 XXXX Q4 XXXX	Updated 18/10/11	4/9 SC-SHA	SC-SHA Q1 Sept 2011		Quarterly - cumulative	Oct-11	PJ
SQU27a	Coverage of NHS health checks (offered)	L	Q1 0 Q2 4483 Q3 8966 Q4 13449	Q1 2104 Q2 9307* Q3 XXXX Q4 XXXX	Updated 18/10/11	13/30 Southern	SC-SHA Sept 2011		Quarterly	Oct-11	PJ
SQU27a	Coverage of NHS health checks (seen)	L	Q1 0 Q2 2690 Q3 5380 Q4 8070	Q1 294 Q2 3350* Q3 XXXX Q4 XXXX	Updated 18/10/11	4/9 SC-SHA	SC-SHA Sept 2011		Quarterly	Oct-11	PJ

*Provisional

Statutory and Mandatory Training and Appraisal

Appraisal	October	L	90%	96%
Mandatory training	Fire	L	90%	96%
	manual Handling	L	90%	100%
	Equality & Diversity	L	75%	96%
	Information Governance	L	100%	100%
	H&S / Risk Assessment	L	75%	96%
	Safeguarding	L	75%	95%

PROVISIONAL PUBLIC HEALTH OUTCOME FRAMEWORK INDICATORS 2011/12

Indicator Code	Description	Type	Target 11/12 unless stated	Actual to date	Current / Predicted RAG Rating 2011/12	Benchmark	Date of benchmark	RAG Rating/ Performance 2010/11	Actual data Frequency	Next Data Due	Who to chase / Link
PHOC	CVD Mortality <75	Lold	2010 50.5	2010 =		Rank 30/152 SC rank 4/9	2008	2008 55.67 2009 42	Annual	2010 due Nov 11	ABa
PHOC	Cancer Mortality <75	Lold	2010 100.7	2010 =		rank 16/152 SC rank 3/9		2008 102.5 2009 92.7	Annual	2010 due in Nov 11	TP
PHOC	Conception rate per 1000 females aged 15-17	Lold	2010 200 (17.25) Q1 50 Q2 50 Q3 50 Q4 50	2010(rolling rate) Q1 67 (26.3) Q2 71 (25.8) Q3 xx (xx.x) Q4 xx (xx.x)	As at 24/08/11	England 37.2 South East 29.9 rank 18/151 Eng SC 87.4% in SC	Q1 2010	2009 26.1 conceptions 302	Annual (15 months in arrears)	Nov-11	ABa
PHOC	Childhood Obesity Coverage: Year R & Year 6	Lold	2011/12 Year R=>89.1% Year 6=>87.3%	School year Sept 2010 reported 2011/12 Year R=93.1%* Year 6=90.7%*	As at 02/08/11 (provisional data)	YR Eng 92.9% SC 92.9% 8/9 Y6 Eng 89.9% SC 87.4% 7/9	NCMP Dec 10	School year Sept 2009 reported 2010/11 Year R=90.5% Year 6=86.6%	Annual	end Aug	ABa
PHOC	Childhood Obesity Prevalence: Year R & Year 6	Lold	2010/11 Year R<=8.2% Year 6<=15.3%	School year Sept 2010 reported 2011/12 Year R=7.40% Year 6=14.94%	As at 19/08/11 (provisional data, final due in Jan 2012)	YR En 9.8% 13th SC 8.9% 1/9 Y6 Eng 18.7 7/152 SC 16.4% 2/9	NCMP Dec 10	School year Sept 2009 reported 2010/11 Year R=8.0% Year 6=15.1%	Annual	Jan-12	ABa
PHOC	DTaP/IPV/Hib 1 yrs (Diphtheria, Tetanus, Acellular Pertussis / Inactivated Polio Vaccine / Haemophilus Influenzae B)	Lmain	2011/12 96.5%	q1 95.4% q2 xx.x% q3 xx.x% q4 xx.x%		England 94.2% SC 96.0% SC rank 1/9 Eng rank 2/152	Q4 10/11	97.40%	Quarterly (6 weeks in arrears)	Q2 end of Nov	PJ (GS)
PHOC	PCV 2 yrs Vaccine (Pneumococcal C)	Lmain	2011/12 95%	q1 94.3% q2 xx.x% q3 xx.x% q4 xx.x%		England 89.7% SC 91.3% SC rank 2/9 Eng rank 30/152	Q4 10/11	94.50%	Quarterly (6 weeks in arrears)	Q2 end of Nov	PJ (GS)
PHOC	Hib/MenC 2 yrs (Haemophilus Influenzae B Meningococcal C)	Lmain	2011/12 95%	q1 95.5% q2 xx.x% q3 xx.x% q4 xx.x%		England 91.7% SC 93.0% SC rank 1/9 Eng rank 21/152	Q4 10/11	95.00%	Quarterly (6 weeks in arrears)	Q2 end of Nov	PJ (GS)
PHOC	MMR 2 yrs (Measles, Mumps, Rubella)	Lmain	2011/12 95%	q1 94.3% q2 xx.x% q3 xx.x% q4 xx.x%		England 89.5% SC 91.6% SC rank 1/9 Eng rank 12/152	Q4 10/11	93.40%	Quarterly (6 weeks in arrears)	Q2 end of Nov	PJ (GS)
PHOC	DTaP/IPV 5 yrs (Diphtheria, Tetanus, Acellular Pertussis/Inactivated Polio Vaccine)	Lmain	2011/12 95%	q1 93.2% q2 xx.x% q3 xx.x% q4 xx.x%		England 86.0% SC 90.2% SC rank 1/9 Eng rank 9/152	Q4 10/11	94.70%	Quarterly (6 weeks in arrears)	Q2 end of Nov	PJ (GS)
PHOC	MMR 5 yrs (Measles, Mumps, Rubella)	Lmain	2011/12 95%	q1 91.2% q2 xx.x% q3 xx.x% q4 xx.x%		England 84.5% SC 87.3% SC rank 1/9 Eng rank 7/152	Q4 10/11	92.70%	Quarterly (6 weeks in arrears)	Q2 end of Nov	PJ (GS)
PHOC	HPV 12-13 yrs (Human papillomavirus)	Lmain	2011/12 90%	date-yr 8 dose1=xx.x% dose2=xx.x% dose3=xx.x%		SC rank 1/9	2009/10	Cohort 1 (yr 8) 1 dose=xx% 2 dose=xx% 3 dose=xx%	Quarterly (6 weeks in arrears)	Oct-11	PJ (GS)
PHOC	Td/IPV 13-18 yrs (Tetanus, Diphtheria / Inactivated Polio Vaccine)	Lmain	2011/12 90%	xxx.x%				94.30%	weeks in arrears)	May-12	PJ (GS)
PHOC	Seasonal flu 65+	N	>75%			England 72.8%	2010/11	75.00%		Mar-12	TP (GS)
PHOC	Seasonal Flu HCWs	N	>60%			England 34.7%	2010/11	37.50%		Mar-12	TP (GS)
PHOC	Seasonal Flu Pregnant women	N	>60%			England 38%	2010/11	30.40%			
PHOC	Seasonal Flu <65 at risk	N	>60%			England 50.4%	2010/11	47.50%		Mar-12	TP (GS)
PHOC	Chlamydia Screening (cumulative) including GUM screens (will be included from April 2012)	Lold	Q1 7738(7.8%) Q2 15476(17.5%) Q3 23214(26.2%) Q4 30954(35%)	Q1 5394(6.1%) Q2 xxxxx(x.x%) Q3 xxxxx(x.x%) Q4 xxxxx(x.x%)	updated 14/10/11	Rank 76/150 E Rank 5/8 SC England 6.5% SC 6.3%	Q1 (2011/12)	17% (16386 screens)	Quarterly	Official Q1 due Sept	ABa
PHOC	Chlamydia Screening (cumulative)	Lnew	Q1 4923 Q2 9636 Q3 16651 Q4 24002	Q1 2735 Q2 xxxxx Q3 xxxxx Q4 xxxxx	updated 21/9/11	Rank 102/150 E Rank 5/8 SC England 4.5% SC 4.3%	Q1 (2011/12)	12.3% (11783 screens)	Quarterly	Official Q1 due Aug	ABa
PHOC	Cervical Screening coverage wpmen aged 25-64 screened in last 5 yrs	QA	>80%	Mar 11 78.1% Jun 11 78.2% Sept 11 XX.X% Dec 11 XX.X%		Rank 6/9 SHCSHA	Jun-11		quarterly		PJ
PHOC	Breast Screening coverage women aged 53-70 screened in last 3 years	QA	>70%	June 10 = 79.8% Sept 10 = 79.9% Dec 10 = 79.68% Mar 11 = xx.x%	updated 12/10/11	Rank 4/9 SHCSHA	Dec-10		quarterly		PJ
PHOC	Bowel Screening eligible men & women aged 60-69 adequately FOBT screened	QA	>60%	Mar 11 55.10% Jun 11 56.18%* Sept 11 XX.X% Dec 11 XX.X%		rank 5/5 in SCSHA	Jun-11		quarterly		PJ
PHOC	Bowel Screening eligible men & women aged 70-75 adequately FOBT screened	L	0%	Not age extended	N/A				quarterly		PJ
PHOC	Smoking at time of delivery	L	<8%	q1 8.29 q2 8.13% q3 xx.x% q4 xx.x%		rank 3/9 in SCSHA	Oct-11	7.9%	quarterly		ABa
PHOC	Breast Feeding Initiation	L	>78%	q1 78.8% q2 xx.x% q3 xx.x% q4 xx.x%		Eng 73.7% SC 79% rank 6/9	Q2 2010/11	78.1%	quarterly		ABa
ID1	Antenatal Infectious disease screening - HIV coverage	NSC	>90%	Q1 99.5%	updated 30/9/11						VM
ID2	Antenatal Infectious disease screening - Timely referral of hepatitis B positive women for specialist assessment	NSC	>70% >90%	Q1 33%	updated 30/9/11						VM
FA1	Down's syndrome screening - completion of laboratory request forms	NSC	>97% 100%	Q1 95.9%	updated 30/9/11			87%			VM
ST1	Antenatal sickle cell and thalassaemia screening - coverage	NSC	>95% >99%	Q1 95%							VM
ST2	Antenatal sickle cell and thalassaemia screening - timeliness of test	NSC	>50% >75%	Q1 34.6%	updated 30/9/11						VM
ST3	Antenatal sickle cell and thalassaemia screening - completion of Family Origin Questionnaire	NSC	>85% >95%	Q1 92.4%	updated 30/9/11						VM
NB1	Newborn bloodspot screening - coverage (PCT responsibility at birth)	NSC	>95% >99.9%	Q1 99.9%	updated 30/9/11			99.43%			VM
NB2	Newborn bloodspot screening - avoidable repeat tests	NSC	<2% <0.5%	Q1 1.9%	updated 30/9/11			Q1 2.5% Q2 1.4% Q3 1.4% Q4 1.9%			VM
NB3	Newborn bloodspot screening - timeliness of result availability	NSC	95% 98%	Q1 100%	updated 30/9/11			98.55%			VM
NH1	Newborn hearing screening - coverage	NSC	>95% 100%	q1 xx.x% q2 xx.x% q3 xx.x% q4 xx.x%				Q1 97.6% Q2 97.6% Q3 95.5% Q4 96.8%			VM
NH2	Newborn hearing screening - timely assessment for screen referrals	NSC	>95% 100%					Q1 45.5% Q2 47.6% Q3 40.0% Q4 94.4%			VM
NP1	Newborn and Infant Physical examination - coverage (newborn)	NSC	>95% 100%	N/A							VM
NP2	Newborn and Infant Physical examination - timely assessment of developmental dysplasia of hip	NSC	>95% 100%	N/A							VM
DR1	Diabetic Retinopathy Uptake	NSC	>70% >80%	q1 81.4% q2 xx.x% q3 xx.x% q4 xx.x%	updated 27/7/11			Q1 79.2% Q2 80.6% Q3 80.7% Q4 80.5%			PJ
DR2	Diabetic Retinopathy results issued within 3 weeks of screening	NSC	>70% >95%	Q4 96.2% Q1 97%				90.10%			PJ
DR3	Diabetic Retinopathy treatment within 4 weeks of R3 screen positive	NSC	>70% >95%	Q4 100%				65%			PJ
AA1	Abdominal Aortic Aneurysm Screening - completeness of offer	NSC	>90% 100%	N/A				N/A			KEY = 1(Safe) - 5 (Very Risky)
AA2	Abdominal Aortic Aneurysm Screening - uptake in surveillance group	NSC	>90% 95%	N/A				N/A			PJ

for information AA3	Abdominal Aneurysm Screening - post operative mortality	NSC	<8% <6%	N/A				N/A			PJ
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